

CY 2016 ANNUAL PROCUREMENT PLAN

Code (PAP)	Program/Activity/Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget Php			Remarks/Activity (Brief Description of Program/Project)
				Ads./Post of IB/REI	Submission/Open of Bids	Notice of Award		Contract Signing	PS	MOOE	
	Procurement of additional office and laboratory Equipment for Instruction and Maintenance (See attached PMP 2016)	IT Department	Shopping				GOP		628,610.00	806,000.00	Supplies and materials for Automotive, Electronics, Drafting, Carpentry, Garments and Building Construction
	Procurement of additional office Equipment, supplies and materials (See attached PMP 2016)	Budget	Shopping				GOP	79,319.72			Supplies, materials and equipment for budget section
	Procurement of additional office Equipment and Maintenance supplies and materials (See attached PMP 2016)	Cash Section	Shopping				GOP	82,100.00		68,500.00	Supplies, materials and equipment for cash section
	Procurement of additional office supplies and materials (See attached PMP 2016)	BAC	Shopping				GOP	36,675.00			Supplies and materials for office use
	Procurement of additional office Equipment and Maintenance supplies and materials (See attached PMP 2016)	Accounting	Shopping				GOP	95,177.01			Supplies and materials for office use
	Procurement of supplies and materials for office use (See 2016 PMP attached)	Supply Section	Shopping				GOP	48,900.00			Supplies and materials for office use
	Procurement of supplies, materials and equipment for DI office use (See attached PMP 2016)	Office of the DI	Shopping				GOP	28,420.00		93,000.00	Supplies, materials and equipment for office of the Director of Instruction
	Procurement of additional equipment HRMO/Records (See attached PMP 2016)	HRMO/Records	Shopping				GOP			40,000.00	Additional equipment for HR and records
	Replenishment of supplies, materials and office equipment for CY2016 (See attached PMP 2016)	IGP-Office supplies/Printing	DBM PS				GOP	1,000,000.00			Replenishment of supplies, materials and office equipment for CY 2016
	Procurement of additional supplies, materials and equipment for library use (See attached PMP 2016)	Library	Shopping				GOP	194,550.00		97,000.00	Additional supplies, materials and equipment for Library use
	Procurement of CY2016 supplies, materials and equipment for upgrading/renovation of registrar's office (See attached PMP 2016)	Registrar	Shopping				GOP	736,370.00		216,500.00	Upgrading and renovation of registrar's office
	Procurement of supplies and materials for the medical section (See attached PMP 2016)	Clinic	Shopping				GOP	26,625.00			Replenishment of medical supplies and materials for CY 2016

Procurement of supplies and materials for Guidance office (See attached PPM 2016)	Guidance	Shopping																Supplies and materials for Guidance office
Procurement of equipment for research and extension services (see attached PPM 2016)	Research & Extension	Shopping																Additional Equipment for research and extension services
Procurement of supplies, materials and equipment for GSO (See attached PPM 2016)	GSO	Shopping																Supplies and material for maintenance
Procurement of supplies, materials and equipment for instructions and laboratory (See attached PPM 2016)	Agri/Fish Department	Shopping																Equipment, supplies and material for instruction and office use
Procurement of supplies, materials and equipment for instructions and laboratory (See attached PPM 2016)	ICT	Shopping																Equipment, supplies and material for instruction and office use
Procurement of additional inventory items for Baking/Culinary Arts (See attached PPM 2016)	HM-Baking/Culinary Arts	Shopping																Additional inventories for instruction and laboratory
Procurement of supplies, materials and equipment for graduate studies (See attached 2016 PPM)	Graduate Studies	Shopping																Additional supplies, materials and equipment for graduate studies use
Procurement of office supplies for office use (See attached PPM 2016)	HM	Shopping																Supplies and materials for office use
Procurement of additional inventory items for FBS (See attached PPM 2016)	HM-FBS	Shopping																Additional inventories for instruction and laboratory
Procurement of additional supplies & materials for Housekeeping (See attached PPM 2016)	HM-Housekeeping	Shopping																Additional supplies, materials and equipment for housekeeping use
Procurement of supplies and materials for the office of the Scholarship coordinator (See attached PPM 2016)	Scholarship	Shopping																Office supplies for use of the Scholarship coordinator
Procurement of supplies, materials and visual aides for instruction and laboratory (See attached PPM 2016)	HM-Tourism	Shopping																Additional visual aides and laboratory equipment for BS-Tourism
Construction of three (3) storey building for BSC Library cum Hostel (See attached PPM 2016)	Infra project	Public bidding																Construction of three (3) storey building for new BSC Library and Hostel building (314 cd duration)

Prepared by: BAC Secretariat

RECOMMENDING APPROVAL:

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 **EDWIN F. MACABALLUG, Ph.D.**
Head of Procuring Entity

Approved
 Disapproved

Date: 31 October 2015