

Batanes State College
Basco, Batanes
CY 2015 ANNUAL PROCUREMENT PLAN

Code	Program/Activity/Project	End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget Php			Remarks/Activity (Brief Description of Program/Project)
				Ads/Post of ITB	Submission/Open of Bids	Notice of Award	Contract Signing		PS	MOOE	CO	
	Procurement of additional office Equipment, supplies and materials (See attached PPMP 2015)	Budget	Shopping					GOP		79,319.72		Supplies, materials and equipment for budget section
	Procurement of additional office Equipment and Maintenance supplies and materials (See attached PPMP 2015)	Cash Section	Shopping					GOP		82,100.00	68,500.00	Supplies, materials and equipment for cash section
	Procurement of additional supplies & materials for Housekeeping (See attached PPMP 2015)	HM-Housekeeping	Shopping					GOP		218,800.00		Additional supplies, materials and equipment for housekeeping use
	Procurement of supplies and materials for the office of the Scholarship coordinator (See attached PPMP 2015)	Scholarship	Shopping					GOP		4,130.00		Office supplies for use of the Scholarship coordinator
	Procurement of supplies, materials and visual aides for instruction and laboratory (See attached PPMP 2015)	HM-Tourism	Shopping					GOP		12,800.00	84,000.00	Additional visual aides and laboratory equipment for BS-Tourism
	Procurement of additional office and laboratory Equipment for Instruction and Maintenance (See attached PPMP 2015)	IT Department	Shopping					GOP		628,610.00	806,000.00	Supplies and materials for Automotive, Electronics, Drafting, Carpentry, Garments and Building Construction
	Procurement of additional office supplies and materials (See attached PPMP 2015)	BAC	Shopping					GOP		36,675.00		Supplies and materials for office use
	Procurement of additional office Equipment and Maintenance supplies and materials (See attached PPMP 2015)	Accounting	Shopping					GOP		95,177.01		Supplies and materials for office use
401010001	Infrastructure Projects	Fortunato Philip A. Cabugao	Public Bidding	3/4/2015	3/24/2015	3/24/2015	3/29/2015	GOP			7,284,000.00	Construction of Industrial Technology Building
										1,157,611.73	8,242,500.00	

Prepared by: BAC Secretariat

RECOMMENDING APPROVAL:


DJOVI R. DURANTE, CPA
BAC Chairman


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